

PHILIPPINE CHILDREN'S MEDICAL CENTER
Quezon Avenue, Quezon City

Indicative Annual Procurement Plan for FY-2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	COMMON OFFICE SUPPLIES	Material Management Division	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB	5,089,245.58	5,089,245.58		
5-02-030-10	COMMON OFFICE SUPPLIES	Gender and Development Committee	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	Trust Fund	7,471.30	7,471.30		
5-02-03-080	COMMON MEDICAL SUPPLIES	Material Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	58,281,198.88	58,281,198.88		
	DIRECT MEDICAL SUPPLIES												
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,992,350.00	1,992,350.00		
5-02-03-080	<i>BLS Supplies</i>	PICU-BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	115,833.40	115,833.40		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	14,006,445.33	14,006,445.33		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	190,500.00	190,500.00		
5-02-03-080	<i>Covid Testing Laboratory Supplies</i>	Covid Testing Laboratory	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	9,899,088.00	9,899,088.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	360,034.50	360,034.50		
5-02-03-080	<i>Emergency Room Supplies</i>	Emergency Room	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	6,932.16	6,932.16		
5-02-03-080	<i>Gastrology & Hepatology Supplies</i>	Gastrology & Hepatology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	64,173.75	64,173.75		
5-02-03-080	<i>General Nursing Department Supplies</i>	General Nursing Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	42,000.00	42,000.00		
5-02-03-080	<i>Health Emergency Management Services Supplies</i>	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	33,200.00	33,200.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	27,915.00	27,915.00		
5-02-03-080	<i>Neurodiagnostic Laboratory Supplies</i>	Neurodiagnostic Laboratory	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,043,000.00	1,043,000.00		
5-02-03-080	<i>Nephrology and Hemodialysis Supplies</i>	Nephrology and Hemodialysis	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	4,651,950.00	4,651,950.00		
5-02-03-080	<i>Neonatology Supplies</i>	Neonatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,863,030.00	3,863,030.00		
5-02-03-080	<i>Perinatology Supplies</i>	Perinatology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,450,884.00	1,450,884.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	20,264.75	20,264.75		
5-02-03-080	<i>PICU Supplies</i>	PICU	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	736,143.80	736,143.80		
5-02-03-080	<i>Pediatric Pulmonology Supplies</i>	Pediatric Pulmonology	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	5,644,952.40	5,644,952.40		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	1,305,200.00	1,305,200.00		
5-02-03-080	<i>Rehabilitation Supplies</i>	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	93,000.00	93,000.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	5,037,370.00	5,037,370.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	9,177,315.04	9,177,315.04		
5-02-03-080	<i>Pathology NON-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	11,974,295.59	11,974,295.59		
5-02-03-080	<i>Pathology RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	69,614,995.25	69,614,995.25		
	DIRECT NON-MEDICAL SUPPLIES												
5-02-03-050	Dietary Supplies	Dietary	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	14,551,701.86	14,551,701.86		
5-02-03-050	Dietary Supplies (Enteral Formula)	Dietary	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,113,400.00	3,113,400.00		
5-02-03-990	Engineering Supplies	Engineering	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	2,086,166.91	2,086,166.91		
5-02-03-280	Housekeeping Supplies	Housekeeping	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	28,127.50	28,127.50		
5-02-03-140	Linen and Laundry Supplies	Linen and Laundry	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	544,587.50	544,587.50		
5-02-03-990	Adolescent Medicine Supplies	Adolescent Medicine Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	228,450.16	228,450.16		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-990	Blood Bank Supplies	Blood Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,410,000.00	1,410,000.00		
5-02-03-990	BLS Supplies	BLS	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	223,500.00	223,500.00		
5-02-03-990	Cardiology Supplies	Cardiology	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,400.00	36,400.00		
5-02-03-990	Cancer and Hematology Supplies	Cancer and Hematology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	67,500.00	67,500.00		
5-02-03-990	Pediatric Dentistry Supplies	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	32,240.30	32,240.30		
5-02-03-990	Education and Training Department Supplies	Education and Training Department	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	21,143.00	21,143.00		
5-02-03-990	Gender and Development Committee Supplies	Gender and Development Committee	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	3,300.00	3,300.00		
5-02-03-990	General Pediatric Services Supplies	General Pediatric Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	30,000.00	30,000.00		
5-02-03-990	Health Emergency Management Services Supplies	Health Emergency Management Services	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,000.00	3,000.00		
5-02-03-990	Human Milk Bank Supplies	Human Milk Bank	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	338,054.00	338,054.00		
5-02-03-990	Human Resource Management Supplies	Human Resource Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	61,020.00	61,020.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	480,254.00	480,254.00		
5-02-03-990	Medical Records and Library Supplies	Medical Records and Library Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	36,000.00	36,000.00		
5-02-03-990	Nephrology and Hemodialysis Supplies	Nephrology and Hemodialysis	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	541,630.00	541,630.00		
5-02-03-990	Management Information Systems Supplies	Management Information Systems Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,050.00	8,050.00		
5-02-03-990	Pathology Supplies	Pathology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	15,000.00	15,000.00		
5-02-03-990	Pharmacy Supplies	Pharmacy Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	50,830.00	50,830.00		
5-02-03-990	Radiology Supplies	Radiology Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	444,619.12	444,619.12		
5-02-03-990	Rehabilitation Supplies	Rehabilitation Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	44,200.00	44,200.00		
5-02-03-990	Special Projects Supplies	Special Projects	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	350	350		
5-02-03-990	Pediatric Surgery Supplies	Pediatric Surgery Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,200.00	7,200.00		
5-02-03-990	Treasury Supplies	Treasury Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	612,240.00	612,240.00		
5-02-03-990	COMMON NON-MEDICAL SUPPLIES	Material Management Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	3,386,379.04	3,386,379.04		
	SEMI-EXPANDABLE SUPPLIES												
5-02-03-210-01	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,226,962.50	1,226,962.50		
5-02-03-210-02	<i>Semi-Expendables IT</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	16,495.00	16,495.00		
5-02-03-210-10	<i>Semi-Expendables Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	2,215,648.00	2,215,648.00		
5-02-03-210-01	<i>Semi-Expendables Non Medical</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,722,450.40	1,722,450.40		
	TOTAL SUPPLIES AND MATERIALS									238,315,688.02	238,315,688.02		
	CONTRACTED SERVICES												
5-02-12-020	<i>Janitorial Services</i>	General Services Division	N/A							19,000,000.00	19,000,000.00		
	<i>Engineering Maintenance Services</i>	General Services Division	N/A							14,000,000.00	14,000,000.00		
5-02-11-990	<i>Laundry Services</i>	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,263,005.00	3,263,005.00		
5-02-12-30	<i>Security Services</i>	Executive Office	N/A							30,000,000.00	30,000,000.00		
5-02-12-010	<i>Health Waste Collection</i>	General Services Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	3,130,000.00	3,130,000.00		
5-02-12-010	<i>Termite & Pest Control</i>	General Services Division	N/A							500,000.00	500,000.00		
	OUTSOURCING MANPOWER COMPLEMENT	Human Resource Management Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	COB	24,041,894.40	24,041,894.40		

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	REPAIR & MAINTENANCE												
5-02-13-050	<i>Equipment</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	14,000,000.00	14,000,000.00		
5-02-13-040	<i>Facilities</i>	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,000,000.00	5,000,000.00		
5-02-13-060	<i>Vehicles</i>	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,000,000.00	1,000,000.00		
	UTILITIES												
5-02-04-020	<i>Electric Bill</i>	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	32,055,000.00	32,055,000.00		
5-02-04-990	<i>Liquified Petroleum Gas (LPG)</i>	Dietary	No	WETI	N/A	N/A	Monthly	Monthly	COB	945,000.00	945,000.00		
5-02-04-010	<i>Water Bill</i>	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	11,000,000.00	11,000,000.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	7,132,200.00	7,132,200.00		
5-02-02-010	TRAININGS & SEMINARS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	132,950.00	132,950.00		
05-02-99	RENTALS-VARIOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,010,520.00	1,010,520.00		
05-02-05	COMMUNICATION SERVICES	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,762,638.48	4,762,638.48		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	5,062,070.00	5,062,070.00		
05-02-99	OTHER SERVICES/MISCELLANEOUS	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	Trust Fund	532,600.00	532,600.00		
	TOTAL SERVICES AND MISCELLANEOUS									176,567,877.88	176,567,877.88		
5-04-02-010	PHARMACEUTICAL SUPPLIES	Pharmacy Division	Yes	Competitive Bidding	Oct-21	Nov-21	Jan-22	Jan-22	Revolving Fund	196,780,901.00	196,780,901.00		
	Subtotal									414,190,749.60	414,190,749.60		
	GRAND TOTAL									611,664,466.90	611,664,466.90		

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