

**PHILIPPINE CHILDREN'S MEDICAL CENTER**  
**Quezon Avenue, Quezon City**  
**Annual Procurement Plan per GAA FY-2021**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	<b>COMMON OFFICE SUPPLIES</b>	Materials Management Division	No	NP-53.5 Agency-to-Agency	N/A	N/A	As Needed	As Needed	COB/Trust Fund	<b>5,191,884.88</b>	5,191,884.88		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES</b>	Materials Management Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	<b>33,710,106.58</b>	33,710,106.58		
5-02-03-080	<b>COMMON MEDICAL SUPPLIES - PPE</b>	Materials Management Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	<b>22,849,331.05</b>	22,849,331.05		
	<b>DIRECT MEDICAL SUPPLIES</b>												
5-02-03-080	<i>Child Neuro Science Supplies</i>	CNS Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>1,573,650.00</b>	1,573,650.00		
5-02-03-080	<i>Neurodiagnostic</i>	CNS Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>1,649,590.00</b>	1,649,590.00		
5-02-03-080	<i>Pulmonary Medicine Supplies</i>	PLHKLC-Pulmonary Medicine	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>4,422,652.40</b>	4,422,652.40		
5-02-03-080	<i>Gastro and Hepatology Supplies</i>	PLHKLC-Gastroenterology Sec.	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>44,718.00</b>	44,718.00		
5-02-03-080	<i>Nephrology &amp; Hemodialysis Supplies</i>	PLHKLC-Hemodialysis Unit	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>4,726,574.00</b>	4,726,574.00		
5-02-03-080	<i>Pediatric ICU (PICU) Supplies</i>	PCC-PICU	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>669,863.80</b>	669,863.80		
5-02-03-080	<i>PICU - BLS Supplies</i>	PCC-PICU (BLS)	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>136,666.70</b>	136,666.70		
5-02-03-080	<i>PICU - Emergency Room Supplies</i>	PCC-ER	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>9,066.11</b>	9,066.11		
5-02-03-080	<i>Neonatology ICU (NICU) Supplies</i>	PNGC-NICU	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>1,824,202.92</b>	1,824,202.92		
5-02-03-080	<i>Neonatology ICU (NICU) Newborn Screening Testing kits</i>	PNGC-NICU	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-21	Jan-21	COB	<b>2,100,000.00</b>	2,100,000.00		
5-02-03-080	<i>Human Milk Bank Supplies</i>	PNGC-Human Milk Bank Unit	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>38,615.00</b>	38,615.00		
5-02-03-080	<i>Cardiology Supplies</i>	Heart Institute	Yes	Competitive Bidding	Oct-20	20-Nov	Jan-21	Jan-21	COB	<b>15,737,665.93</b>	15,737,665.93		
5-02-03-080	<i>Cancer and Hematology Supplies</i>	Cancer & Hematology Center	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>202,500.00</b>	202,500.00		
5-02-03-080	<i>Nursing Supplies</i>	Nursing-Patient Care	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>34,750.00</b>	34,750.00		
5-02-03-080	<i>Covid Ward Supplies</i>	Nursing-Patient Care	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>269,800.00</b>	269,800.00		
5-02-03-080	<i>Sterilization Supplies</i>	Sterilization Room	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>5,023,720.00</b>	5,023,720.00		
5-02-03-080	<i>Pharmacy Supplies</i>	Pharmacy Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>16,664.75</b>	16,664.75		
5-02-03-080	<i>Pathology Division Non-RTU</i>	Pathology Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>13,638,767.99</b>	13,638,767.99		
5-02-03-080	<i>Pathology Division RTU</i>	Pathology Division	N/A		N/A	N/A	N/A	N/A	COB	<b>67,982,712.71</b>	67,982,712.71		Under multi-year contract
5-02-03-080	<i>Covid Laboratory Supplies</i>	Pathology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>25,772.00</b>	25,772.00		
5-02-03-080	<i>Pediatric Dentistry Supplies</i>	Pediatric Dentistry Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>359,263.50</b>	359,263.50		
5-02-03-080	<i>Pediatric Anesthesia Supplies</i>	Pediatric Anesthesia Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>2,849,600.00</b>	2,849,600.00		
5-02-03-080	<i>Pediatric Surgery Supplies</i>	Pediatric Surgery Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>8,029,955.82</b>	8,029,955.82		
5-02-03-080	<i>Radiology Supplies</i>	Radiology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>1,534,700.00</b>	1,534,700.00		
5-02-03-080	<i>Rehabilitation Medicine Supplies</i>	Rehabilitation Medicine Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>129,650.00</b>	129,650.00		
5-02-03-080	<i>Perinatology &amp; Peri Anesthesia Supplies</i>	PNGC-Perinatology Division	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>1,075,162.00</b>	1,075,162.00		
5-02-03-080	<i>Pediatric and Adolescent Gynecology Supplies</i>	PNGC-Gynecology Section	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>1,672.00</b>	1,672.00		
	<b>DIRECT NON-MEDICAL SUPPLIES</b>												
5-02-030-10	<i>Office Supplies (Others)</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	<b>843,641.00</b>	843,641.00		
5-02-03-050	<i>Dietary Supplies</i>	Various	No	Shopping	Monthly	N/A	Monthly	Monthly	COB	<b>14,059,558.36</b>	14,059,558.36		
5-02-03-050	<i>Dietary Supplies (Enteral Formula)</i>	Various	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	<b>1,635,000.00</b>	1,635,000.00		
5-02-030-10	<i>Programs Supplies</i>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	<b>12,000.00</b>	12,000.00		
5-02-03-990	<i>Engineering Supplies</i>	Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB	<b>2,122,182.49</b>	2,122,182.49		
5-02-03-140	<i>Linen and Laundry Supplies</i>	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>608,227.50</b>	608,227.50		
5-02-03-280	<i>Housekeeping Supplies</i>	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>28,127.50</b>	28,127.50		
5-02-030-10	<i>Pharmacy Supplies</i>	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	<b>28,515.00</b>	28,515.00		



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-030-10	Pathology Division	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	1,398,394.75	1,398,394.75		
5-02-030-10	Pediatric Dentistry	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	37,640.30	37,640.30		
5-02-030-10	Radiology	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	759,839.98	759,839.98		
5-02-030-10	Pediatric Surgery	Various	No	NP-53.9 - Small Value Procurement	Oct-20	N/A	Jan-21	Jan-21	COB	3,600.00	3,600.00		
5-02-03-990	Others	Various	No	Shopping	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,705,406.75	1,705,406.75		
5-02-03-990	<b>COMMON NON-MEDICAL SUPPLIES</b>	Materials Management Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB/Trust Fund	2,980,149.73	2,980,149.73		
	<b>SEMI-EXPENDABLE SUPPLIES</b>												
5-02-03-210-10	Semi-Expendables Medical	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,301,280.00	1,301,280.00		
5-02-03-210-01	Semi-Expendables Non Medical	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,654,093.00	1,654,093.00		
5-02-03-210-02	Semi-Expendables Non Medical (IT Peripherals)	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	992,482.50	992,482.50		
	<b>TOTAL SUPPLIES AND MATERIALS</b>									226,029,417.00			
5-02-12	<b>CONTRACTED SERVICES</b>												
5-02-12-020	Janitorial Services	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	19,030,000.00	19,030,000.00		Under multi-year contract
5-02-12-990	Engineering Maintenance Services	General Services Division	Yes	Competitive Bidding	Jul-21	Aug-21	Sep-21	Oct-21	COB	13,000,000.00	13,000,000.00		
5-02-12-990	Laundry Services	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	4,332,000.00	4,332,000.00		Under multi-year contract
5-02-12-030	Security Services	Executive Office	N/A		N/A	N/A	N/A	N/A	COB	28,820,000.00	28,820,000.00		Under multi-year contract
5-02-12-010	Healthcare Waste Collection	General Services Division	N/A		N/A	N/A	N/A	N/A	COB	4,193,200.00	4,193,200.00		Under multi-year contract
	<b>REPAIRS AND MAINTENANCE</b>												
5-02-13-050	Repairs/Maintenance - Equipment	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	33,000,000.00	33,000,000.00		
5-02-13-040	Repairs/Maintenance - Facilities	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	8,085,000.00	8,085,000.00		
5-02-13-060	Repairs/Maintenance - Vehicles	General Services Division	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	1,265,000.00	1,265,000.00		
5-02-04	<b>UTILITIES</b>	General Services Division	No	WETI	N/A	N/A	Monthly	Monthly	COB	79,063,660.00	79,063,660.00		
5-02-02-010	<b>TRAININGS &amp; SEMINARS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB	4,351,150.00	4,351,150.00		
5-02-02-010	Trainings & Seminars - On Line Subscription	Education and Training Dept	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	COB	1,300,000.00	1,300,000.00		
5-02-99-050	<b>RENTALS-VARIOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	1,207,500.00	1,207,500.00		
5-02-05	<b>COMMUNICATION SERVICES</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	3,200,000.00	3,200,000.00		
5-02-99-010	<b>OTHER SERVICES/MISCELLANEOUS</b>	Various	No	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	COB/Trust Fund	7,150,650.00	7,150,650.00		
	<b>TOTAL SERVICES &amp; MISCELLANEOUS</b>									207,998,160.00			
5-04-02-010	<b>PHARMACEUTICALS</b>	Pharmacy Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	Revolving Fund	196,026,150.25	196,026,150.25		
5-04-02-010	<b>PHARMACEUTICALS (Galenicals)</b>	Pharmacy Division	Yes	Competitive Bidding	Oct-20	Nov-20	Jan-21	Jan-21	Revolving Fund	643,172.20	643,172.20		
	<b>TOTAL (PHARMACEUTICALS)</b>									196,669,322.45			
	<b>GRAND TOTAL</b>									434,027,577.00	434,027,577.00		

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